



ANNUAL REPORT

2018

The Mission to Seafarers
Victoria's (MtSV) vision is
of a pre-eminent maritime
welfare centre responding to
the unique circumstances
of the seafaring community
and an exemplary place
of Maritime Heritage that
encourages Community
involvement and social
engagement at all levels.

*Caring for Seafarers in
Victorian Ports since 1857*



President: HRH The Princess Royal, Princess Anne
Patron: Her Excellency the Honourable Linda Dessau AC, Governor
of Victoria
President MtSV Board:
The Most Reverend Dr Philip Freier, Archbishop of Melbourne

MTSV BOARD



Chairman
Neil Edwards AM



Vice Chairman
Nigel Porteous



Treasurer
Ian Scott



**Building Development
Committee Chair**
Walter Dew é



**Clerk in Holy
Orders**
Rev'd Yvonne
Poon



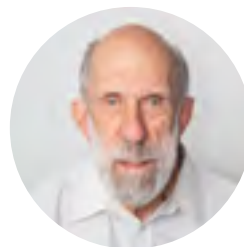
**Flying Angel
Committee Chair**
Ian Fletcher



Board Secretary
Bilal Ali Khan



Max Hall



Alan Knott

Ex Officio



**Heritage and Arts
Committee Chair**
Gordon Macmillan



**Rev'd Onofre
(Inni) Punney**



Public Officer
Cheka
Samaranayake
CPA, ACMA



Chief Manager
Sue Dight



THIS YEAR



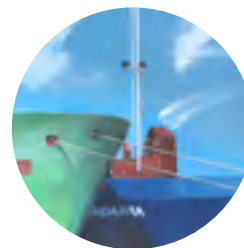
Ships Visited
543



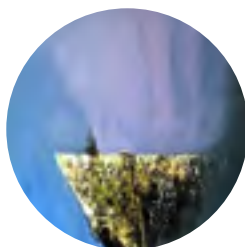
**Seafarers
Visited on Board**
4656



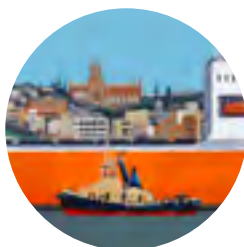
**Seafarers
Transported**
7443



**No. of justice,
medical, welfare
cases** 4



**Bus trips to
the Ports**
2200



Ships in Port
2060



**No. of
Volunteers**
45



**No. of Volunteer
Hours**
9187





CHAIRMAN'S REPORT

It is pleasing to observe that, in 2018, the Mission to Seafarers Victoria had a good year. Our team of Board, management and volunteers achieved modest but solid success in most endeavours – and very well in others – and we made some real progress on our long-term goals. We are poised for bigger things in 2019.

Most critically, we were able to sustain strong welfare support to visiting seafarers. Our Chaplain and volunteers - ship visitors, drivers, club hosts, tour guides – kept to their tasks well. New volunteers joined the team, but with retirements, we are always keen to welcome more. Without the work and welcoming spirit of our volunteers, the Mission would not be the happy place that it is. As Chair of the Board's Flying Angel Club Committee, Ian Fletcher leads this work with energy, focus and panache.

This work was only made sustainable by a solid financial performance, allowing us to break even while bearing significant costs in welfare delivery, through well-managed and growing (though yet modest) commercial

operations like venue rental and bar sales, and through active fundraising and pursuit grants and donations.

Especially pleasing is that in 2018 the Mission hosted a growing number of community groups, arts groups and corporate groups. There were planning sessions, expositions, parties and all manner of functions in the space MtSV is proud to look after on behalf of the community of Melbourne.

The Chief Manager, Sue Dight, and her team deserve great credit for what they have done in this respect. The Mission is being seen as a community facility, open to the public, and it is being presented more effectively through social media and our website. Sue Dight has also put work into getting the balance in her team right, putting MtSV in a stronger position to deliver and to reach out further.

The Mission's heritage is of course a wonderful drawcard, so is very important to thank the Chair of the Board's Heritage and Arts Committee, Gordon McMillan for his sterling and indefatigable work: in sorting out a well-

well-balanced heritage strategy; in linking with the other custodians of Melbourne's maritime heritage, and its champion, Councillor Jackie Watts OAM; and most practically, in creating a dedicated space for ongoing presentation of our heritage collection.

Progress on restoration and refurbishment of the building itself has been slower than we would have liked, largely as a function of the need for completion first of works on the building fabric commissioned by the State Government – works for which we are very appreciative – before we can be ready to enter a new fifty-year lease and to commit to major works ourselves. We are hopeful that the key milestones can be met in 2019. Our long-term plans depend upon them. Notwithstanding, MtSV has been willing to bear very significant costs in building planning and design works, as we are committed to achieving a thriving building for seafarers' welfare, heritage and arts activities and community engagement. The Chair of the Building Project Committee, Walter Dewé, leads this work with rigour and drive.

A key component of our plans is development of a new, joint Melbourne Seafarers Centre on the first floor of the Mission building, with updated club facilities, quiet spaces and access to communications technology for seafarers. Our hope is that all providers of seafarers' welfare and related services, for example in mental health, will co-locate there. The concept has been many years in the making, driven in all that time by Nigel Porteous, MtSV's Vice-Chair (and much else besides!). So it was with particular pleasure that in 2018 we signed, along with the Catholic Archdiocese of Melbourne and the International Transport Federation, a joint letter to the Victorian Government seeking financial support for the project.



We were very appreciative that the Victorian Government indicated that it strongly favours a joint Centre and stands ready to support one. We trust that in 2019, the pieces will fall into place.

For all of these developments we will rely increasingly on raising funds in the philanthropic community and from corporate sponsors and supporters.

Again, the annual ANL Maritime Art Prize, and donations from individual benefactors, bequests or foundations in 2018 demonstrates that, even in a very tough environment for not-for-profits, and even in a particularly challenging business environment



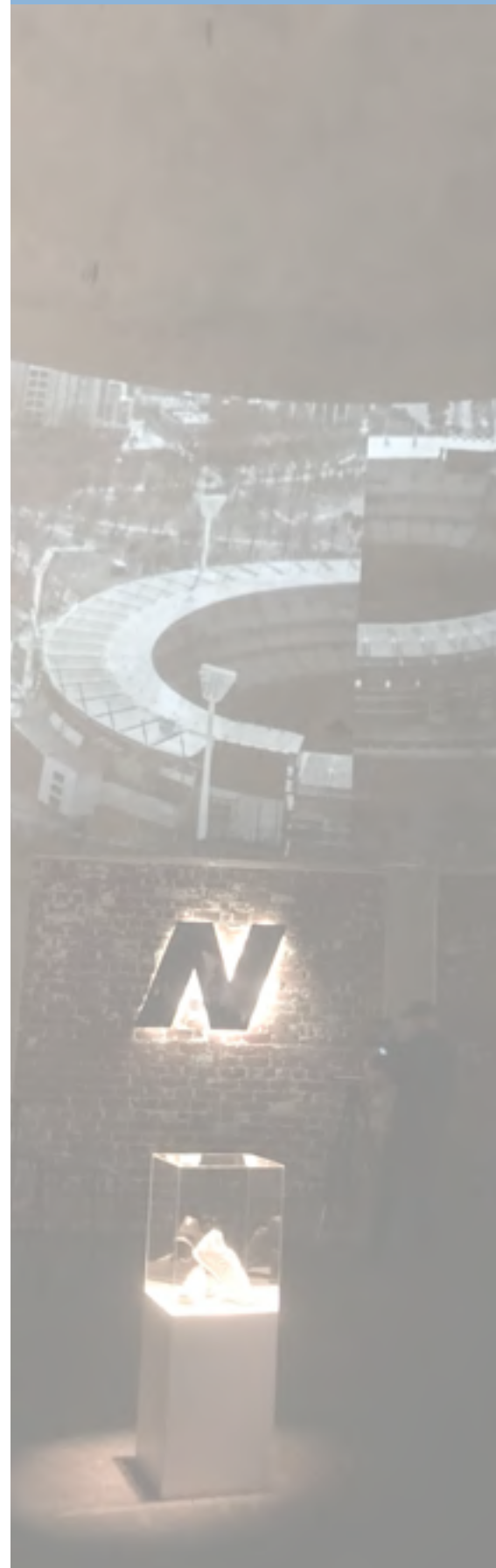
for the shipping industry, there remains real readiness to support our welfare and heritage work.

We are very thankful for all this support. We will continue to think of ways to involve and recognise sponsors and benefactors more. The refurbishment of the building, and increasing exposure within the Docklands and wider Melbourne community, both constitute special opportunities.

It remains for me to thank all of the team - volunteers, management, and my wonderful Board colleagues - for your support and service in 2018. You are wonderful.



Neil Edwards AM
Chairman



CHIEF MANAGER'S REPORT

Sue Dight - MBA(Exec)
Chief Manager



The Mission to Seafarers Victoria (MtSV) has a 162 year history in the Ports of Melbourne and is the second oldest Mission to Seafarers of its type in the world. The Mission's unique building, located in Docklands, within the City of Melbourne, provides the seafarers we serve with a home away from home. For the communities of Melbourne and Victoria it is a place to connect with Australia's seafaring history and use for community activities.

In 2018 the Board drew upon the many reports and guidance provided over recent years along with discussions with past, present and future users of the Mission's building and its facilities to produce a five year plan for the future of the MtSV. The Plan was produced through the collective work of the Board members, management and independent, professional members of our Board subcommittees. The process involved a number of workshops and meetings in which we reflected on the achievements and lessons of the last ten years and identified our aspirations for the site and the organisation for the next five years.

The MtSV has many challenges ahead as it works with all stakeholders towards unlocking the full potential of the site.

The five-year plan maps out the overall activities required to be completed to achieve the six major outcomes as identified:

- A highly valued set of best-practice welfare services continue to be provided by MtSV to seafarers visiting the Port of Melbourne;
- These services will be delivered in collaboration with other seafarers' services providers who are jointly accommodated at the Melbourne Seafarers Centre (MSC) located in the MtSV building;
- The MtSV building will be restored and renovated to achieve a "fit for purpose" facility for the MSC and activities associated with other outcomes of this plan;
- The MtSV building will be a pivotal public venue in Docklands which offers a wide range of arts, cultural (including seafaring and maritime heritage) and community events including function venue hire;
- The building will be established as a Heritage Centre with a dedicated space within the building to house and make publicly accessible the significant MtSV heritage collection and act as a pivotal centre within the Melbourne Maritime Precinct;
- MtSV organisation will meet its responsibilities as a tenant, a leader in seafarers welfare design and provision (including the MSC), and promoter and manager of the building via good governance and stewardship.

Challenges also include the evolution of the organisation as a whole to ensure the right people are in the correct roles, and the potential for the MSC and MtSV to provide rewarding and fulfilling employment for the staff and volunteers.



Wedding in the Dome

Board of Management Committees have been assigned responsibility for developing and overseeing the activities in this plan to deliver the six major outcomes. The Board and management of the MtSV are confident that we have the experience and expertise to deliver them.

The delivery of the operations will be via a considered Strategic Plan which sets out the principles and priorities established by the MtSV Board. We will conserve and enhance the heritage assets of the Mission while ensuring maximum access and amenity for all seafarers, visitors and the Victorian community at all times.

Over the next five years the MtSV will continue to plan for our overall operations, with interruptions, including participation in the MSC, and generate heightened public and stakeholder awareness to ensure the Mission to Seafarers Building and the services we provide are valued and appreciated by the community of Victoria.

The year has also been an exciting one with so many activities taking place, new commercial opportunities, new partnerships, new team members, new heritage discoveries, creating a road map for the future of the MtSV and the planned Melbourne Seafarers Centre has been key to developing a sustainable business model that will secure the 50 year lease of the Mission Building complex and to understanding realistic income streams all whilst providing a better level of service to seafarers that visit us in the Ports of Melbourne.

The Mission held many events and participated in many city wide activities, yet so many people have never been inside the building. We are working towards ensuring everyone in Melbourne knows about the Mission and the work we do, by being an active community member.

This year we participated or held events such as; Open House Melbourne, New Balance brand activation, Filming of the Blake Mysteries, numerous music videos, Melbourne Music Week, KPMG Social club functions, ANZAC Day reunions, Fashion Parades, Borrowed Backyard Bash, RMIT art Exhibitions, Melb Writers Festival, Architecture student workshops, Probus Group Tours, National Trust Heritage Festival, Melbourne Symphony Orchestra Secret Sessions, Funerals, Weddings, Birthday parties, Meetings, and fundraising events such as the Maritime Associations Trivia Night.

We recieved grants that kept us busy, with more granted for 2019, It means we will see the Weathervane back on the roof, there will be a film about our history during the WWI period, and the club rooms will have plants and volunteers to take care of them.

A very big THANK YOU to all of the people that have worked very hard to assist throughout the year. Some people may have been working on a one-off project, others were a year round effort by many.

To all the Volunteers who provide care, bus driving and hosting on a regular basis, thank you. You have put up with many changes to routine, served at events to ensure our visitors had a good time, and ensured that no seafarer left without a map, a smile or knowing that we are there for them.

Maureen Scoble has performed a transformation in the garden and it looks magnificent.

Frank Eastaughffe, a former Board Member, contibuted significantly with the development of the Business plan.

The Board support for the changes that are occuring have been wonderful. It is gratifying to know we are all working towards a common goal, and that the timelines are achiveable.

Support from the companies we work with; Wendy Brooks & Partners, Hilary Harris at TDC and our suppliers who have helped us to work within our limited budget - you have been wonderful.

Lastly to the Team, THANK YOU, for the hours you put in to ensure the Mission is open 365 days a year, from 9am to 10 everyday.



L-R: Captain Peter Varani, Neil Edwards AM, Captain Nigel Porteous - Remembrance of Armistice Day - Launch of restored visitors book.

SUPPORTERS

2018

BEQUESTS AND TRUSTS

BEQUESTS

The Estate of the Late Marjorie Jean Duckette	\$50,000
The Estate of the Late Jennifer May Teague	\$10,000
The Estate of the Late Norma Joyce Hughes	\$100
Total Bequests	\$60,100

TRUSTS

Walter Leitch Estate	\$2,248
Lynly and Sheila Aitken Trust	\$2,000
The Ernest and Letitia Wears Memorial Trust	\$3,425
Florence Ernestine Isabel Smith Estate Trust	\$6,191
James and Evelyn MacManus James Estate	\$1,755
Ada Withers Estate	\$1,842
Total Trusts Revenue	\$17,461

MAJOR DONORS

Corporate Donors

Bendigo Wealth	\$20,000
Tasman View Trust	\$5,000
Right Ships Pty Ltd	\$4,500

Monthly Individual Donors

Mr. Ian Gibson	\$2,400
Mr. Mathew Lesich	\$360
Capt. Christopher Noon	\$240
Mr. Fergus Moffat	\$180
Mr. Frank Dean	\$100

Other Individual Donors > \$1000

Anonymous	\$10,000
Ms. Gennifer Walker	\$3,000
Rev'd. Paul & Susan Samuel	\$2,500
Rev'd. Prof Victor Yu & Winnie Yu	\$2,000
Mr. Baillieu Myer AC	\$1,000
Ms. Linda Smallman	\$1,000

Churches & Opportunity Shops

St. Mary's Community Store Sunbury	\$2,000
All Souls Community Op Shop	\$2,000
Anglican Church of Leongatha	\$1,000

Social Groups & Charities

OSSA Social Group	\$1,050
The Valda Klaric Foundation	\$2,000
The Flew Foundation	\$2,000





ANL ART PRIZE AND EXHIBITION

MAJOR ART PRIZE SPONSORS

ANL Container Lines - Maritime Art Award

ASP Ship Management - Traditional Maritime Art Award & Sponsorship

VIVA Energy - People's Choice Award & Sponsorship

DP World Australia - Emerging Artist Award & Sponsorship

Neville & Co - Runner up Award

RightShip Pty Ltd Sponsorship

Gulf Agency Company Sponsorship

LEAD SPONSORSHIPS

Svitzer Australia

Riverlee

Maritime Super

Kalmar Equipment Australia

Hunterlink

Breamar ACM Shipbroking

Australian Maritime Safety Authority

Art Prize Donors

Maritime Survey Australia

Lendlease

HFW Australia

Anonymous

Victorian Ports Corporation

LD Assurance

Anonymous

PCL Shipping

First Fleet Fellowship

Rotary Club of South Melbourne

Dorval SC Melbourne

Australian Maritime College

Marsh Pty Ltd

Ferriby Group of Companies



First Prize winner - Joni Dennis "Aye, Aye Captain"

CHAPLAIN'S REPORT

Reverend Inni Punay Chaplain

Last year, I mentioned in my report about the changes that took place through the years around the shipping industry and changes around the Flying Angel Club as a consequence of these changes. It is gratifying that this year, the Flying Angel Club is still evolving in its effort to serve the seafarers better amidst these changes that have come and still to come.

This year the Flying Angel Club started an arrangement to pick up early shore leavers. Seafarers can also now arrange their desired pick up time instead of waiting at the security gate uncertain about what time they will be picked up. The Flying Angel Club now opens at 9am daily instead of 10:00am. It is also now possible for them to be picked up from 8:00 AM when pre-arranged.

Shore leave is a right of all seafarers to leave their ship while in port for a certain time as assigned by the Master of the ship. It is meant for their refreshment or sort of holiday, except that for most of them going ashore time is actually in exchange for their break/rest time before going back to their shifts. Not all seafarers in the port can avail of this 'privilege' though.

A ship has to have at least 50% of the crew in the engine room and on the deck when in port (people tend to forget that seafarers are actually busier at work when their ships are in the port). Scheduled

ship's maintenance and emergency repairs and loading of provisions and stores will also prevent crews from going ashore. Port State and/or Flag State Inspections as well as 'internal' inspections will also certainly mean a no shore leave order will be issued by the Master. The quick turnaround time of ships in port is also one of the main reasons why seafarers simply cannot go ashore even if they have already passed the hurdles described above. The chance for shore leave is really slim and it is this that the Flying Angel Club want to address in these 'new' arrangements that we have put in place this year.

I also want to note that the Flying Angel Club has always been open daily including public holidays and for that I would like to thank the staff and the volunteers, including the Board Members in their commitment to serve seafarers who come to our port.

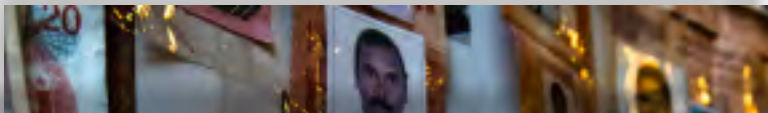


I have pleasure in presenting the Treasurers Report for the calendar year ended 31 December 2018.

Operating Revenue for MtSV for the year was \$784,311 an increase of \$79,901 or 11% on the previous year. Donations from the Seafarers Welfare Fund of \$171,564, Income from Investments of \$60,122, Events \$203,046 and sales including Bar Sales of \$186,458, were the main contributing categories to revenue for the year.

Operating profit for the year amounted to \$2,696 (2017: Loss \$43,788). A decrease in the value of the Mission's investment share portfolio of \$115,752 (2017: Deficit \$43,325) contributed to a net overall annual loss for the year of \$113,056 (2017: Deficit \$87,113). Total expenses for the year amounted to \$781,615 (2017: \$748,198).

In 2016, a new entity, the Mission to Seafarers Foundation, was established and accounts paid on its behalf by MtSV amounted to \$67,410 in 2018. Establishment costs of the entity now amount to \$166,857 and this is represented as a loan from MtSV to the Foundation until such time as it generates sufficient revenue in its own right to repay the loan to MtSV.



TREASURER'S REPORT

Ian Scott -CPA
Treasurer



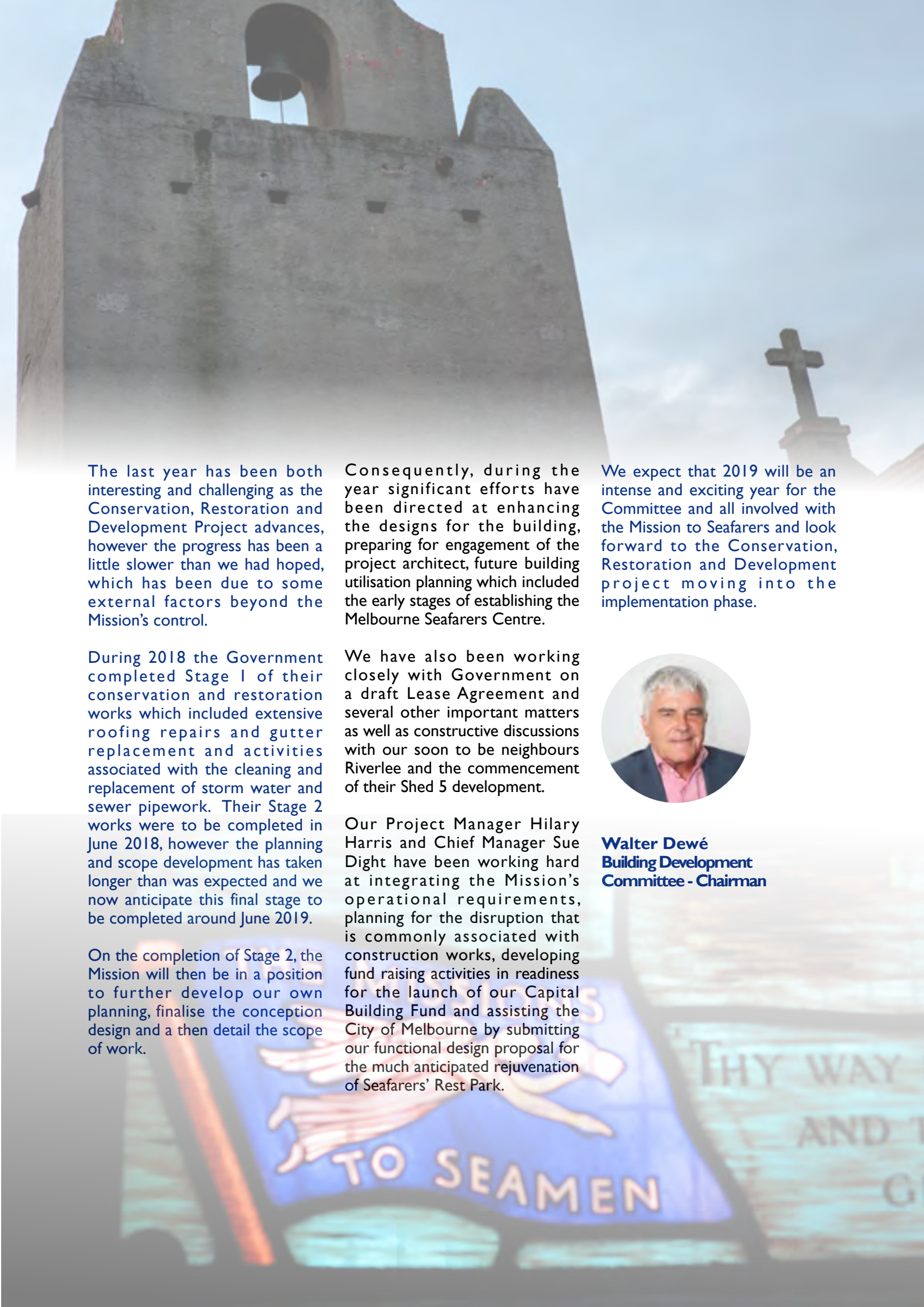
The net surplus for the Seafarers Welfare Fund for the year was \$42,290 (2017: surplus \$6,156). Total income from the Fund for the year was \$214,744 (2017: \$105,672) and this was available under certain conditions to assist with the funding of MtSV activities. Total equity in the Fund amounts to \$67,782 an increase of \$42,290 on 2017. Other donations received by the fund amounted to \$214,744 (2017: \$105,672) and the total distribution to the MtSV in 2018 was \$171,562 (2017: \$99,000).

The MtSV's Accumulated Surplus stands at \$1,152,800, a decrease on the previous year of \$113,056. Net consolidated accumulated funds for the Mission after adjusting for the Seafarers Welfare Fund 2018 surplus, amounted to \$1,220,582.

The Balance Sheet as at 31 December 2018 shows that the Mission's financial position is well placed for the year ahead. The Mission maintains access to liquid funds through its investments in shares and fixed deposits.

The background image shows a garden scene. In the foreground, there is a wooden table and a grey heater. In the background, there are green plants and a brick wall. The text is overlaid on a white rectangular box in the center of the image.

BUILDING DEVELOPMENT COMMITTEE REPORT



The last year has been both interesting and challenging as the Conservation, Restoration and Development Project advances, however the progress has been a little slower than we had hoped, which has been due to some external factors beyond the Mission's control.

During 2018 the Government completed Stage 1 of their conservation and restoration works which included extensive roofing repairs and gutter replacement and activities associated with the cleaning and replacement of storm water and sewer pipework. Their Stage 2 works were to be completed in June 2018, however the planning and scope development has taken longer than was expected and we now anticipate this final stage to be completed around June 2019.

On the completion of Stage 2, the Mission will then be in a position to further develop our own planning, finalise the conception design and then detail the scope of work.

Consequently, during the year significant efforts have been directed at enhancing the designs for the building, preparing for engagement of the project architect, future building utilisation planning which included the early stages of establishing the Melbourne Seafarers Centre.

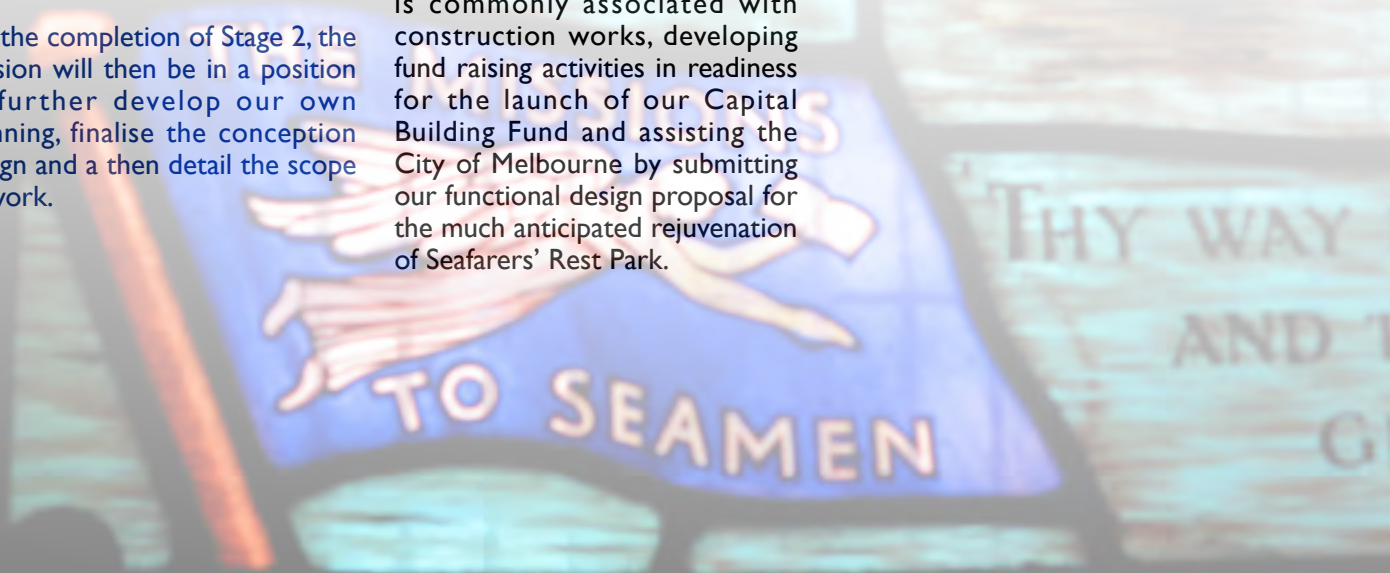
We have also been working closely with Government on a draft Lease Agreement and several other important matters as well as constructive discussions with our soon to be neighbours Riverlee and the commencement of their Shed 5 development.

Our Project Manager Hilary Harris and Chief Manager Sue Dight have been working hard at integrating the Mission's operational requirements, planning for the disruption that is commonly associated with construction works, developing fund raising activities in readiness for the launch of our Capital Building Fund and assisting the City of Melbourne by submitting our functional design proposal for the much anticipated rejuvenation of Seafarers' Rest Park.

We expect that 2019 will be an intense and exciting year for the Committee and all involved with the Mission to Seafarers and look forward to the Conservation, Restoration and Development project moving into the implementation phase.



Walter Dewé
Building Development
Committee - Chairman



FLYING ANGEL COMMITTEE

Ian Fletcher
Flying Angel Club Committee (FAC)
Chairman

Nine FAC Committee meetings were held this year as it was decided in the middle of 2018 to only meet every 2 months to allow Rev'd Inni to carry out his main role of Ship Visiting as often as possible.


We also continued the practice of holding a BBQ get together for volunteers and staff to meet informally. Four were held during 2018, with 'build-a-burger' and Christmas popular.

Our cruise ship connection is still a "work in progress" and we hope to develop a better plan for the 2019/20 season, with better connections with the Port of Melbourne teams.

At the end of June, Mission staff and volunteers worked on a stand at the Melbourne Boat show to promote the aims of the Mission.

In September representatives of the Mission attended Stella Maris to view the art developed by Primary school children for the Port of Melbourne Welfare Committee Art Competition. The winning entries were displayed during our art show. Our Chaplain and I were invited to participate at the Blessing of the Fishing Fleet at San Remo harbour. Beanies knitted by the locals were presented to the Mission.

The Mission was helped during the year by organisations such as ANL through their Corporate Social Responsibility program to allow their staff to volunteer with the Mission across different areas.



Chaplain Inni also attended the Synod meetings during 2018 and carried out deputations to Parishes.

The Mission were able to provide Christmas gifts for the seafarers - 90 bags were assembled and distributed thanks to ANL Container Line and DP World for collections at work. Our regular beanie knitters produced beanies throughout the year and it was "warming" to see the seafarers trying them on before returning to their ships.

The Committee spent time planning for the new Melbourne Seafarers Centre, and the logistics of the move upstairs for 2019.

As is so often the case there are ongoing issues with the relationships between Seafarers/Agents/Ship's officers and how we can contribute best to the seafarer's welfare. The Mission becomes involved in issues by passing information to other MtS branches on the ship's route. Often these issues involve the death/injury of a seafarer or the harsh treatment by a ship's officer. We also work with the International Transport Federation and the Australian Maritime Safety Authority in these cases.

We have found that the Maritime Labour Convention (2006) statutes around welfare and safety are better recognised, and visiting ships understand that Australia will apply the laws with vigor. This provides the Mission with the opportunity to work closely with seafarers to enjoy their time on shore.



VOLUNTEERS

Number of volunteer hours during 2018 - 7104

Number of volunteers - 32

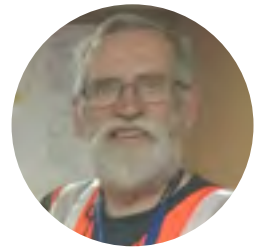
This year saw some of our long term volunteers retire - Patricia Elder, Michael Butler and Charlie down to one night per week.

We were joined by John as a Ship Visitor and Alison, Melinda, Peter, Leigh, Walter, Andrew, Daniel, Jan, Rohan, Huw and Col as drivers or hosts.



MEMBERS OF THE FAC COMMITTEE.

The Committee Members are: Chairman - Ian Fletcher,
Chaplain Inni Punay, Max Hall, Tony Correll,
Chief Manager - Sue Dight, Club Manager - Ajith Jayasuriya,
Events Manager - Daria Wray and the new Venue
Operations Manager - Ben Schroeder.



2018 was a year of further consolidation of Collection holdings and the development of planning directions. This was carried out by the revived MTSV Heritage sub-committee, part-time staff and volunteer team. There were three successful grant applications two of which were acquitted in 2018.

Gordon Macmillan a volunteer since 2016, was nominated and took up the opportunity of a 4 day Internship at the Australian National Maritime Museum through MMAPSS a partnership Program specifically for volunteers in Maritime organisations and held in Sydney at the ANMM. As a result of this experience Gordon was nominated by the Board and accepted the role of Chair of the Heritage Sub Committee, a position that had been vacant for some time.

Heritage direction was a prime focus in 2018 and the Committee has networked extensively to consolidate both short and long-term operational aims and policy and to establish productive connections with expertise both within and outside the Mission.

HERITAGE COLLECTION REPORT

Gordon Macmillan
Heritage & Arts
Committee Chair



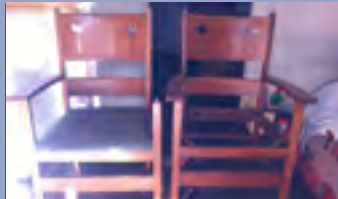
Boat show display
June 2018

After extensive consultations and recommendations, the MTSV Board has approved the establishment of a Heritage Centre on the ground floor in the space known as the Billiard Room. A publicly accessible space in addition to displays sourced from the Mission Collection and temporary displays and exhibitions will be a starting point for casual and returning visitors interested in the century of operations at 717. Stories of seafarers and the history of the Mission and the locale will be central themes.

The Heritage committee core members are:

Gordon Macmillan - Chair
Sue Dight - Chief Manager
Jay Miller - Heritage Curator
Dr. Celestina Sagazio
(consultant).

MEMBERSHIPS & ADVOCACY



Our Heritage year commenced with a number of new Grant submissions two of which were successful:

Victoria Remembers multi-media project - from the Victorian State Government - \$50,000

Local History Grant Award for conservation of the Visitor's Book - \$ 3,800

A Grant of \$30,000 was awarded by Helen Macpherson Trust in late 2017, acquitted in November 2018.

The Helen Macpherson Trust grant assisted us to mount an intensive Digital photography project which commenced in January 2018. Geraldine Brault a former volunteer and local docklands resident was appointed and welcomed as a part-time Project officer.

Maritime Museums Victoria (MMV)

The members of the Heritage Committee shared representative attendance at MMV meetings throughout the year. Jay Miller also participated on a volunteer basis with a submission and relocation project tackled by the MMV.

Melbourne Maritime Precinct Project

Initiated by the Heritage Fleet and MtSV and supported by Jackie Watts OAM, Melbourne City Council; Gordon Macmillan was a key MtSV representative at meetings and consultations being considered under this initiative.



PROJECT FUNDING IN 2018



The Helen Macpherson Smith Trust PROJECT

had a ripple effect, not only freeing up volunteers to assist more productively but also helped support individual research into the history of the Mission. The substantial bank of images amassed on a part-time basis has been loaded progressively to the Victorian Collections Database, some as 'skeleton' records, with ongoing cataloguing. Digital images from the MTSV Archive have been a source of regular displays reducing risk of excessive handling and exposure to original prints from the early 20th C. Heritage articles for Ship to Shore and Heritage posts have also drawn heavily on this new resource. The main outcomes of the project and key achievements were:



Scanning of 80+ issues of the periodic newsletter, Jottings from our log (1907-1937) published by the Ladies Harbour Lights Guild



Production of a digital photography manual for volunteers



Acquisition of basic photography equipment and set up of a small studio



Processing and production of over 1500 digital images



Digitisation of key documents: for example The Epitomised History of the Mission ... a 40 page document, by W.H.Darvall and a multi-page digital record of a visitor book 1907-1951.



The digital record is also a basis for a new internal heritage database of objects

VICTORIA REMEMBERS

A Victorian Government Grant was submitted and a successful outcome advised mid-way through 2018.

The Project (TitleTBC) focusses on the role of Merchant Seamen and the achievements of the Ladies Harbour Lights Guild on the home front, in WWI. A short documentary of up to 15-20 minutes will convey several untold stories. MTSV has partnered with Wind and Sky, Ballarat, as producers. The consultation, steering and advisory groups for this project with an anticipated completion and launch dates set for mid July – September, 2019. Acquittal is due in November 2019.

This grant focused much of the research of the heritage team on both: the pre to post WWI period at the MtSV, locally in Melbourne and across Victoria, and the fundraising efforts and construction of the 717 Flinders St building complex and in particular the Memorial Chapel of St Peter, commemorating the men of the Mercantile Marine who gave their lives during the Great War.



A VICTORIAN LOCAL HISTORY GRANT

was also awarded – for conservation of a Visitor Book. Digital photography has made it possible for all inscribed pages to be displayed and has reduced the need to handle the conserved original. The newly repaired book was placed on brief display in November 2018 coinciding with the Centenary Remembrance of Armistice Day with a service held in the Chapel of St Peter.

Public Record
Office Victoria



Before



After

HERITAGE COLLECTION VOLUNTEERS

Co-ordinated and supervised by the Heritage Curator, volunteers gave generously of their time. Some 832 hours were logged this year, and the number of uncounted hours contributed by dedicated home-based volunteers researching and cataloguing should also be acknowledged.

In 2018 we welcomed one returning and mid year, two new volunteers. All have now progressed to research tasks, are familiar with the cataloguing system and have added greatly to our capacity to organize, and add to the Heritage research. Some volunteers prefer to work from home, making equally valuable discoveries drawing on related material in the collection and

searching further afield for important connections with families and localities.

Such work aligns with a key Heritage Committee aim, to identify and establish present day connections with founding figures in both Melbourne and Victoria. It was recognised that the importance of connection as a central theme with partners and collaborators is also a central element of both planning and meaningful research and engagement.

Volunteers also assisted with the MtSV stand over three days at the Melbourne Boat Show, and also assisted with the two day Melbourne Open House in 2018.

Over the year a number of interesting contacts with family descendants were made after a call in our Newsletter and Docklands News article, resulting in sharing of both information and images.



Ros Fletcher

Port Melbourne Institute.



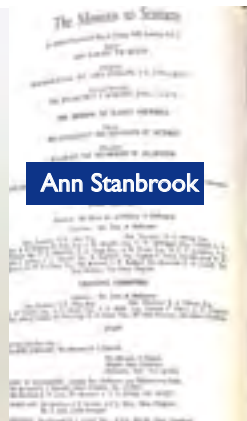
Andrew Kutzer



Matt Edwards



Jay Miller – Heritage Manager
and Curator



Ann Stanbrook



Jenny Porteous



Elisabeth Moglia





Publications

The heritage team has produced the following material for publication and Heritage posts on the MTSV web page.

- » 2 heritage pieces for Ship to Shore
- » 2 Chaplain profiles
- » Report for the HMST Project
- » Docklands profile by G. Brault
- » Timelines, briefing and research for Vic Remembers film project and for the Heritage Reports, summaries & research for the Heritage Committee
- » Annual Report 2017
- » Fortnightly heritage posts texts and images for the MTSV facebook

Gifts

A small number of relevant gifts were received in 2018 and accepted in accordance with the Heritage Acquisitions Policy including an anchor and propellor from Australian Maritime Safety Authority.



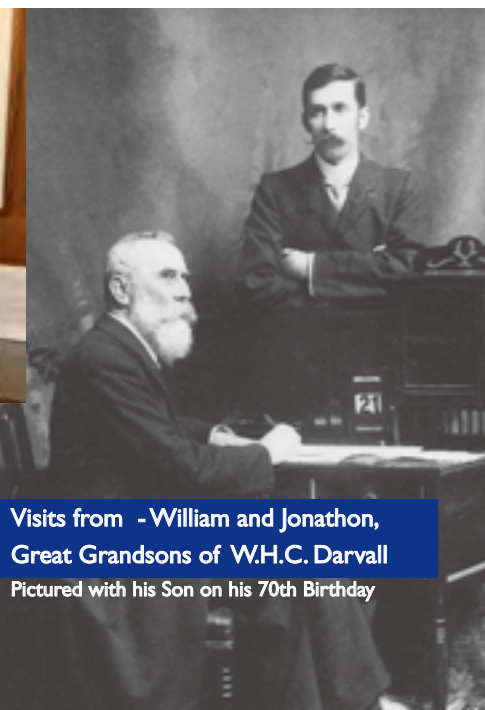
FACES FROM HISTORY AND FAMILY CONNECTIONS VISITING US



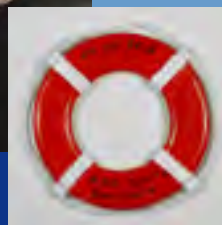
Cleo and Moonen -
Great Nieces of Miss Tracey



Rob and Di Cook of Paynsville
Maritime Museum - Presenting a
'Church Pennant Flag'



Visits from - William and Jonathon,
Great Grandsons of W.H.C. Darvall
Pictured with his Son on his 70th Birthday



Presented by Bosun
Tomovs from the
vessel *Irongate*
registered in
Monrovia Bugaria
who created this
memento miniature
and presented it to
Chief Manager Sue
Dight, on the occasion
of his visit to the
MTSV, Melbourne.





2018 ACTIVITIES and EVENTS

**33 Exhibitions and Festivals
80 Performances
66 Celebrations
13 Film Shoots**





Melbourne Bushwalking Club joined the Mission as tenants and hold weekly meetings



Production of the Blake Mysteries filmed in the Celia Little Room



Melbourne Symphony Orchestra hold a Secret Session performance in the Chapel and Dome



Museums Australia (Victoria) hold going away party in Main Hall



New Balance host a product launch in the Dome for their clients with Chin Chin restaurant catering



The Space Between Exhibition held in the Norla Dome Gallery



The Seafarers' Welcome - The Echos Project



View from the Balcony on New Years Eve



Speak Percussion hold sound sessions in the Norla Dome



**A NICE
WARM BATH**

**MELBOURNE
MUSIC
WEEK**



MELBOURNE WRITERS FESTIVAL



FINANCIAL REPORTS

SEAFARER'S WELFARE FUND

ANNUAL FINANCIAL REPORT

FOR THE YEAR ENDING 31 DECEMBER 2018

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SEAFARER'S WELFARE FUND

**STATEMENT OF PROFIT AND LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDING 31 DECEMBER 2018**

	Note	2018 \$	2017 \$
Revenue:			
Gifts and donations		212,732	104,127
Trust income		1,754	1,389
Membership		-	77
Interest		258	79
		<u>214,744</u>	<u>105,672</u>
Expenses:			
Distributions to The Mission to Seafarers Vic		171,564	99,000
Bank services charges		770	681
Other expenses		120	-
Write-off		-	(165)
		<u>172,454</u>	<u>99,516</u>
Net surplus (loss) for the year		<u>42,290</u>	<u>6,156</u>

The statement of profit and loss and other comprehensive income is to be read in conjunction with the attached notes.

SEAFARER'S WELFARE FUND

STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2018

	Note	2018 \$	2017 \$
ASSETS			
CURRENT ASSETS			
Cash and cash equivalents	2	67,082	21,078
Trade and other receivables		<u>5,100</u>	<u>43,514</u>
TOTAL CURRENT ASSETS		<u>72,182</u>	<u>64,592</u>
TOTAL ASSETS		<u>72,182</u>	<u>64,592</u>
LIABILITIES			
Other current liabilities		<u>4,400</u>	<u>39,100</u>
TOTAL LIABILITIES		<u>4,400</u>	<u>39,100</u>
NET ASSETS		<u>67,782</u>	<u>25,492</u>
EQUITY			
Accumulated funds		25,492	19,336
Net surplus (loss) for the year		<u>42,290</u>	<u>6,156</u>
TOTAL EQUITY		<u>67,782</u>	<u>25,492</u>

The statement of financial position is to be read in conjunction with the attached notes.

SEAFARER'S WELFARE FUND

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31 DECEMBER 2018

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

This financial report is a special purpose financial report and has been prepared to satisfy the requirements specified in the Trust Deed, the *Australian Charities and Not-For-Profit Commission Act 2012* and to assist with the preparation of the Trust's return to Consumer Affairs and reporting to. The trustees have determined that the trust is not a reporting entity.

The financial report has been prepared in accordance with the requirements of the following Australian Accounting Standards:

AASB 101: Presentation of Financial Statements
AASB 107: Statement of Cash Flows
AASB 108: Accounting Policies, Changes in Accounting Estimates and Errors
AASB 1048: Interpretation of Standards
AASB 1054: Australian Additional Disclosure

No other applicable Accounting Standards or other authoritative pronouncements of the Australian Accounting Standards Board have been applied.

The report is also prepared on an accruals basis and is based on historic costs and except where stated does not take into account changing money values or current valuations of non-current assets.

The following specific accounting policies have been adopted in the preparation of this report.

Revenue recognition

Appeals, Gifts, Donations and Pledges

Appeals, Gifts, Donations and Pledges collected, including cash, are recognised as revenue when they are received.

Grants

Grants are recognised as revenue when the fund gains control, economic benefits are probable and the amount can be reliably measured.

Interest income

Interest income is recognised as it accrues.

Expenditure

Distributions represent amounts granted to the Mission to Seafarers Inc. and are recognised when paid or when there is an obligation to make payment under a contract.

SEAFARER'S WELFARE FUND

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDING 31 DECEMBER 2018

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (continued)

Income tax

The financial statements do not include a provision for income tax as the Trust is exempt from income tax under current legislation.

Net fair value of financial assets and liabilities

The net fair value of a financial asset or a financial liability is the amount at which the asset could be exchanged, or liability settled in a current transaction between willing parties.

Cash assets

Cash, short term deposits and bank overdrafts are carried at face value of the amounts deposited or drawn. The carrying amounts of cash, short term deposits or bank overdrafts approximate net fair value.

Receivables

Receivables comprise amounts due from pledges or donations and are recognised when an invoice is allowed to be raised.

	2018	2017
	\$	\$
2. CASH AND CASH EQUIVALENTS		
Cash at Bank	25,568	20,184
Term Deposit	40,000	-
Petty Cash	2,518	894
	<u>68,086</u>	<u>21,078</u>


SEAFARER'S WELFARE FUND
TRUSTEES DECLARATION
FOR THE YEAR ENDING 31 DECEMBER 2018

In the opinion of the Trustees:

1. The financial statements and notes set out on pages 1 to 5 are in accordance with the *Australian Charities and Not-For-Profit Commission Act 2012*, including:
 - (a) complying with the *Australian Charities and Not-For-Profit Commission Act 2012* and other mandatory professional reporting requirements, and
 - (b) give a true and fair view of Seafarer's Welfare Fund's financial position as at 31 December 2018 and of its performance for the financial year ended on that date, and
2. There are reasonable grounds to believe that Seafarer's Welfare Fund will be able to pay its debts as and when they become due and payable.

This declaration is made in accordance with a resolution of the Trustees:

Trustee 

Trustee 

Trustees are the Committee members of Mission to Seafarers.

Melbourne
Dated this 30th day of 2019

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEE OF SEAFARER'S WELFARE FUND

Report on the Audit of the Financial Report

Opinion

We have audited the financial report, being a special purpose financial report of Seafarer's Welfare Fund, which comprises the statement of financial position as at 31 December 2018, the statement of profit or loss and other comprehensive income, and notes to the financial statements, including a summary of significant accounting policies, and trustees' declaration.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial report of Seafarer's Welfare Fund has been prepared in accordance with the trust deed and Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012*, including:

- i. giving a true and fair view of the fund's financial position as at 31 December 2018 and of its financial performance for the year then ended; and
- ii. complying with Division 60 of the *Australian Charities and Not for profits Commission Regulation 2013*

Basis for Qualified Opinion

Proceeds from appeals, gifts and donations are a source of revenue for the fund. The fund has determined that it is impracticable to establish control over the collection of proceeds from appeals and donations prior to entry into its financial records. Accordingly, as the evidence available to us regarding revenue from these sources was limited, our audit procedures with respect to proceeds from appeals and donations have to be restricted to the amounts recorded in the financial records. We therefore are unable to express an opinion whether proceeds of appeals and donations the fund obtained are complete.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Fund in accordance with Division 60 of the *Australian Charities and Not for profits Commission Act 2012* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* ('the Code') that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared for the purpose of fulfilling the Trustees' financial reporting responsibilities under the trust deed. As a result, the financial report may not be suitable for another purpose.

Responsibilities of the Trustee for the Financial Report

The Trustees is responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the trust deed and Division 60 of the *Australian Charities and Not for profits Commission Act 2012*. The Trustees' responsibility also includes such internal control as it determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Trustees' is responsible for assessing the Fund's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Trustee either intends to liquidate the Fund or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Fund's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Trustee.
- Conclude on the appropriateness of the Trustees' use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Fund's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Fund to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation

We communicate with the Trustee regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

LDAssurance
Chartered Accountants



Stephen O'Kane
Partner

Dated this 2nd day of April 2019
250 Collins Street, Melbourne.

FINANCIAL REPORTS

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

ANNUAL FINANCIAL REPORT
FOR THE YEAR ENDING 31 DECEMBER 2018

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**THE MISSION TO SEAFARERS VICTORIA INCORPORATED
BOARD OF MANAGEMENT'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2018**

The Mission to Seafarers Victoria Inc submits the financial report of the association for the financial year and the auditor's report thereon.

The Board of Management of the Mission to Seafarers Victoria in office for the period are:

Name	Position
Mr. N Edwards	Chairman appointed by the Archbishop (Clause 24(1)(a))
Vacant	One of two persons nominated, including at least one a Clerk in Holy
Rev Yvonne Poon	One of two persons nominated, including at least one a Clerk in Holy
Mr. N Porteous	One of three persons nominated from shipping/business/community
Mr. I Scott	Treasurer, a member appointed by the Board (Clause 24(1)(d))
Vacant	A member appointed by the Board (Clause 24(1)(c))
Mr A Knott	One of two members elected at the AGM (Clause 25(1)(f))
Mr. M Hall	One of two members elected at the AGM (Clause 25(1)(f))
Mr. Walter Dewe	One of three persons appointed from shipping/business/community interests or organisations (Clause 25(1)(e))
Mr. Bilal Ali Khan	Secretary, One of three persons appointed from shipping/business/community interests or organisations (Clause 25(1)(e))
Mr. Ian Fletcher	A person nominated by the Flying Angel Club Committee (or its substitute)

Non- Members	
Rev. O Punay	Port Chaplain, appointed by the Board (Clause 25(4))
Mrs. Sue Dight	Chief Manager, appointed by the Board (Clause 25(5))

(Clause references are to the associations new Constitution adopted 10 June 2014.).

Principle Activities

The principal activities of Mission to Seafarers Victoria Incorporated during the financial year were to provide welfare to seafarers by the provision of onshore facilities and communication, transport and support.

Results

The net result before Other Comprehensive Items is \$2,696 (2017: loss of \$43,788)

Events Subsequent to Balance Date

There has not arisen in the interval between the end of the financial period and the date of this report any further items or events of a material or unusual nature, in the opinion of the council members that should be disclosed in this report.

**THE MISSION TO SEAFARERS VICTORIA INCORPORATED
COUNCIL'S REPORT
FOR THE YEAR ENDED 31 DECEMBER 2018**

Indemnification of Officers and Auditors

During or since the financial period the Mission to Seafarers Victoria Inc. has not indemnified or made a relevant agreement to indemnify an officer or auditor of the Mission against a liability incurred as such an officer or auditor. In addition, the Mission has not paid, or agreed to pay a premium in respect of a contract insuring a liability incurred by an officer or auditor.

Likely Developments

The likely developments in the operation of the Mission are the continuing provision of welfare services to seafarers.

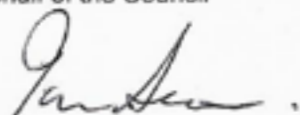
Benefits

During or since the financial period, no councillor has received or become entitled to receive a benefit because of a contract that the council member or a firm of which the council member is a member or an entity in which the council member has a substantial financial interest made with the Mission to Seafarers Victoria Incorporated or an entity that the Mission to Seafarers Victoria Incorporated controlled, that was related to the Mission to Seafarers Victoria Incorporated, when the contract was made or when the Council member received, or became entitled to receive the benefit other than:

- (a) emoluments received or due and receivable by the councillor's taken into account in the compilation of the financial statements; or
- (b) the fixed salary of a full-time employee of the Mission or an entity that the Mission controlled.

Signed in accordance with a resolution of the council.

On behalf of the Council



Treasurer



Member

30th March 2019
Mission to Seafarers

INDEPENDENT AUDITOR'S REPORT TO THE MEMBERS OF MISSION TO SEAFARERS VICTORIA INCORPORATED

Report on the Audit of the Financial Report

Qualified Opinion

We have audited the financial report, being a special purpose financial report of Mission to Seafarers Victoria Incorporated ('the Association'), which comprises the statement of financial position as at 31 December 2018, the statement of profit or loss and other comprehensive income, the statement of changes in equity and the statement of cash flows for the year ended, and notes to the financial statements, including a summary of significant accounting policies, and responsible person's declaration.

In our opinion, except for the effects of the matter described in the Basis for Qualified Opinion section of our report, the accompanying financial report of Mission to Seafarers Victoria Incorporated. has been prepared in accordance with the *Associations Incorporation Reform Act 2012* and Division 60 of the *Australian Charities and Not-for-profits Commission Act 2012*, including:

- i. giving a true and fair view of the Association's financial position as at 31 December 2018 and of its financial performance for the year then ended; and
- ii. complying with Division 60 of the *Australian Charities and Not for profits Commission Regulation 2013*.

Basis for Qualified Opinion

As it is common with organisations of this type, it is difficult for the Association to maintain an effective system of internal control over certain cash transactions until their initial entry into the accounting records. Accordingly, our audit of the completeness of those cash transactions was limited to the amounts recorded.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described as in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the Association in accordance with Division 60 of the *Australian Charities and Not for profits Commission Act 2012* and the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Emphasis of Matter - Basis of accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to for the purpose of fulfilling the Association financial reporting requirements of the *Australian Charities and Not for profits Commission Act 2012*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Board for the Financial Report

The Board is responsible for the preparation of the financial report that gives a true and fair view and have determined that the basis of preparation described in Note 1 to the financial report is appropriate to meet the requirements of the Australian Accounting Standards, the *Associations Incorporation Reform Act 2012* and Division 60 of the *Australian Charities and Not for profits Commission Act 2012*. The Board's responsibility also includes such internal control as it determines is necessary to enable the preparation of the financial report that gives a true and fair view and is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the Board is responsible for assessing the Association's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board either intends to liquidate the Association or to cease operations, or have no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

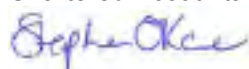
Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report.

As part of an audit in accordance with Australian Auditing Standards, we exercise professional judgement and maintain professional scepticism throughout the audit. We also:

- Identify and assess the risks of material misstatement of the financial report, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Association's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Association's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial report or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Association to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial report, including the disclosures, and whether the financial report represents the underlying transactions and events in a manner that achieves fair presentation

We communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

LDAssurance
Chartered Accountants



Stephen O'Kane
Partner

Dated this 2nd day of April 2019
250 Collins Street, Melbourne.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED


STATEMENT BY COUNCIL
FOR THE YEAR ENDED 31 DECEMBER 2018

In the Council's opinion:

1. The financial statements and notes set out on pages 1 to 19 are in accordance with the *Associations Incorporation Reform Act 2012* and the *Australian Charities and Not-For-Profit Commission Act 2012*, including:
 - (a) complying with Accounting Standards, the *Associations Incorporation Reform Act 2012* the *Australian Charities and Not-For-Profit Commission Act 2012* and other mandatory professional reporting requirements, and
 - (b) give a true and fair view of Mission to Seafarers Victoria Incorporated's financial position as at 31 December 2018 and of its performance for the financial year ended on that date, and
2. There are reasonable grounds to believe that Mission to Seafarers Victoria Incorporated will be able to pay its debts as and when they become due and payable.

Signed in accordance with a resolution of the council.

On behalf of the Council



Treasurer



Member

2nd April 2019

THE MISSION TO SEAFARERS VICTORIA INCORPORATED
STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE YEAR ENDED 31 DECEMBER 2018

	NOTE	2018 \$	2017 \$
REVENUES FROM ORDINARY ACTIVITIES			
Operating revenue	2	670,013	458,759
Other revenue	2	<u>114,298</u>	<u>245,651</u>
TOTAL REVENUES FROM ORDINARY ACTIVITIES		<u>784,311</u>	<u>704,410</u>
EXPENSES FROM ORDINARY ACTIVITIES			
Cost of goods sold		(84,941)	(78,364)
Administration expenses		(234,386)	(127,922)
Depreciation expense	7	(44,558)	(43,693)
Employee benefits expense		(313,721)	(378,237)
Motor vehicle expense		(21,988)	(22,830)
Promotion and events expense		(21,980)	(13,706)
Property expenses		(17,138)	(23,324)
Art Show expenses		(40,602)	(43,995)
Other expenses		(2,301)	(10,649)
Loss on disposal of investments		<u>-</u>	<u>(5,478)</u>
TOTAL EXPENSES FROM ORDINARY ACTIVITIES		<u>(781,615)</u>	<u>(748,198)</u>
NET RESULT		<u>2,696</u>	<u>(43,788)</u>
Other comprehensive items			
Net fair value movements for available-for-sale financial assets		<u>(115,752)</u>	<u>(43,325)</u>
NET COMPREHENSIVE RESULT		<u><u>(113,056)</u></u>	<u><u>(87,113)</u></u>

The statement of profit or loss and other comprehensive income is to be read in conjunction with the notes to the financial report set out on pages 10 to 19.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**STATEMENT OF FINANCIAL POSITION
AS AT 31 DECEMBER 2018**

	NOTE	2018 \$	2017 \$
CURRENT ASSETS			
Cash and cash equivalents	3	161,876	173,744
Receivables	5	52,135	32,392
Inventories		<u>14,110</u>	<u>9,432</u>
TOTAL CURRENT ASSETS		<u>228,121</u>	<u>215,568</u>
NON-CURRENT ASSETS			
Intangible assets	6	166,857	99,447
Other financial assets	4	623,707	739,459
Property, plant and equipment	7	<u>250,592</u>	<u>297,453</u>
TOTAL NON-CURRENT ASSETS		<u>1,041,156</u>	<u>1,136,359</u>
TOTAL ASSETS		<u>1,269,277</u>	<u>1,351,927</u>
CURRENT LIABILITIES			
Payables	8	70,622	60,943
Income Received in Advance		10,000	73
Provisions	9	<u>22,097</u>	<u>16,413</u>
TOTAL CURRENT LIABILITIES		<u>102,719</u>	<u>77,429</u>
NON -CURRENT LIABILITIES			
Provisions	9	<u>13,758</u>	<u>8,642</u>
TOTAL NON-CURRENT LIABILITIES		<u>13,758</u>	<u>8,642</u>
TOTAL LIABILITIES		<u>116,477</u>	<u>86,071</u>
NET ASSETS		<u>1,152,800</u>	<u>1,265,856</u>
ASSOCIATIONS' FUNDS			
Reserves		(80,885)	34,867
Accumulated surplus		<u>1,233,685</u>	<u>1,230,989</u>
TOTAL ASSOCIATIONS' FUNDS		<u>1,152,800</u>	<u>1,265,856</u>

The statement of financial position is to be read in conjunction with
the notes to the financial report set out on pages 10 to 19.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 31 DECEMBER 2018**

	ACCUMULATED SURPLUS	FINANCIAL ASSETS RESERVE	TOTAL
AT 1 JANUARY 2018	1,230,989	34,867	1,265,856
Result from ordinary activities	2,696	-	2,696
Other comprehensive income	-	(115,752)	(115,752)
AT 31 DECEMBER 2018	<u>1,233,685</u>	<u>(80,885)</u>	<u>1,152,800</u>
 AT 1 JANUARY 2017	 1,274,777	 78,192	 1,352,969
Result from ordinary activities	(43,788)	-	(43,788)
Other comprehensive income	-	(43,325)	(43,325)
AT 31 DECEMBER 2017	<u>1,230,989</u>	<u>34,867</u>	<u>1,265,856</u>

The statement of changes in equity is to be read in conjunction with the notes to the financial report set out on pages 10 to 19.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2018**

	NOTE	2018 \$	2017 \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts from customers		805,608	731,325
Payments to suppliers and employees		(821,652)	(791,225)
Interest received		<u>1,883</u>	<u>2,956</u>
Net cash provided by/(used in) operating activities	10 (ii)	<u>(14,161)</u>	<u>(56,944)</u>
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for property, plant and equipment		2,293	(21,681)
Proceeds from sale of investments		-	155,958
Proceeds from sale of property, plant and equipment		<u>-</u>	<u>1,278</u>
Net cash provided by/(used in) financing activities		<u>2,293</u>	<u>135,555</u>
CASH FLOWS FROM FINANCING ACTIVITIES			
Proceeds from/Repayments of borrowing		<u>-</u>	<u>-</u>
Net cash provided by financing activities		<u>-</u>	<u>-</u>
Net (decrease)/ increase in cash held		(11,868)	78,611
Cash at the beginning of period		<u>173,744</u>	<u>95,133</u>
Cash at the end of the period	10 (i)	<u><u>161,876</u></u>	<u><u>173,744</u></u>

The statement of cash flows is to be read in conjunction with the notes to the financial report set out on pages 10 to 19.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES

(a) Corporate information

The Mission to Seafarers Victoria Inc is an association incorporated in Victoria under the *Associations Incorporation Reform Act 2012*.

The financial reports of the Mission to Seafarers Victoria Inc was authorised for issue by the Councillors.

The financial report covers The Mission to Seafarers Victoria Inc as an individual entity.

(b) Basis of Preparation

The financial report is a special purpose financial report that has been prepared in accordance with Australian Accounting Standards, the *Associations Incorporation Reform Act 2012*, the *Australian Charities and Not-For-Profit Commission Act 2012* and other authoritative pronouncements of the Australian Accounting Standards Boards.

The financial report has been prepared with the requirement of the following Australian Accounting Standards:

AASB 101:	Presentation of Financial Statements
AASB 107:	Statement of Cash Flows
AASB 108:	Accounting Policies, Changes in Accounting Estimates and Errors
AASB 1048:	Interpretation of Standards
AASB 1054:	Australian Additional Disclosure

When required by Accounting Standards, comparative figures have been adjusted to conform to changes in presentation for the current financial year.

(c) Critical accounting estimates and judgments

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make estimates, judgements and assumptions based on historical knowledge and best available current trends and economic data, obtained both externally and within the group. Actual results may differ from these estimates.

The accounting policies detailed in Note 1 provides details of these estimates, judgements and assumptions.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (continued)

(d) Property, Plant and Equipment

Each class of property, plant and equipment is carried at a cost or council valuation, less any accumulated depreciation and impairment losses.

Property

Freehold land and buildings are measured at deemed cost less accumulated depreciation and impairment losses.

Plant and equipment are measured on the cost or council valuation basis, less depreciation and impairment losses.

Depreciation

The depreciable amount of all fixed assets including buildings and capitalised leased assets, but excluding freehold land is depreciated on straight line basis over their useful lives to the economic entity commencing from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of lease or the estimated useful lives of the improvements

The depreciation rates used for each class of depreciable assets are as follows. These are consistent with the previous year:

Class of Asset	Depreciation Rates
Buildings	2.5%
Furniture and Equipment	5-10%
Motor Vehicles	15%

The assets' residual value and useful lives are reviewed and adjusted if appropriate, at each balance sheet date.

(e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in values.

(f) Impairment of Assets

At each reporting date, the economic entity reviews the carrying values of its assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, the recoverable amount of the asset, being the higher of the assets fair value less costs to sell and value in use, is compared to the asset's carrying value. In assessing value in use, the estimated future cash flows are discounted to their present value of money and the risks specific to the asset.

Any excess of the asset's carrying value over its recoverable amount is expensed to the income statement.

Where the asset does not generate cash flows that are independent from other assets, the consolidated entity estimates the recoverable amount of the cash-generating unit to which the asset belongs.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (continued)

(g) Inventories

Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business.

(h) Financial instruments

Financial instruments are recognised initially using trade date accounting, i.e. on the date that entity becomes party to the contractual provisions of the instrument.

On initial recognition, all financial instruments are measured at fair value plus transaction costs (except for instruments measured at fair value through profit or loss where transaction costs are expensed as incurred).

Financial Assets

Financial assets are divided into the following categories which are described in detail below:

- available-for-sale financial assets.

All income and expenses relating to financial assets are recognised in the statement of profit or loss and other comprehensive income.

Available-for-sale financial assets

Available-for-sale financial assets are non-derivative financial assets that do not qualify for inclusion in any of the other categories of financial assets or which have been designated in this category. The entity's available-for-sale financial assets comprise listed securities.

All available-for-sale financial assets are measured at fair value, with subsequent changes in value recognised in other comprehensive income. The unrealised market value is recognised in a reserve in the statement of financial position.

Gains and losses arising from financial instruments classified as available-for-sale are only recognised in profit or loss when they are sold or when the investment is impaired.

In the case of impairment or sale, any gain or loss previously recognised in equity is transferred to the profit or loss.

(i) Intangible assets

Intangible assets represent establishment costs, have a finite life and is carried at cost less any accumulated amortisation and impairment losses. It has an estimated useful life of between one and two years. Amortisation is recognised in profit or loss on a straight-line basis over the estimated useful lives of intangible assets, from the date that they are available for use. Amortisation methods, useful lives and residual values are reviewed at each reporting date and adjusted if appropriate.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (continued)

(j) Trade and Other Payables

Trade payables and other payables are carried at amortised cost and represent liabilities for goods and services provided to the Mission prior to the end of the financial year that are unpaid and arise when the Mission becomes obliged to make future payments in respect of the purchase of these goods and services

(k) Employee Benefits

Wages, Salaries and Annual Leave

Liabilities for wages, salaries and annual leave that are expected to be settled within 12 months of the reporting date represent present obligations resulting from employees' services provided to reporting date. They are calculated at undiscounted amounts based on remuneration wage and salary rates that the Mission expects to pay as at reporting date including related on-costs, such as workers compensation insurance and payroll tax.

Long-term service benefits

The Mission's net obligation in respect to long-term service benefits, other than pension plans, is the amount of future benefit that employees have earned in return for their service in current and prior periods. The obligation is calculated using expected future increases in wage and salary rates including related on-costs and expected settlement dates and is discounted using the rates attached to Commonwealth Governments bonds at the balance sheet date which have maturity dates approximating the terms of the Mission's obligations.

Superannuation

The amount charged to the Income Statement in respect of superannuation represents the contributions made by the Mission to superannuation funds.

(l) Income Tax

The Mission to Seafarers Victoria Inc is exempt from Income tax.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

1. STATEMENT OF SIGNIFICANT ACCOUNTING POLICIES (continued)

(m) Revenue

Revenue is recognised to the extent that it is probable that the economic benefits will flow to the Mission and the revenue can be reliably measured. The following specific recognition criteria must also be met before revenue is recognised.

Sale of Goods

Revenue is recognised when the significant risks and rewards of ownership of the goods have passed to the buyer and the costs incurred or to be incurred in respect of the transaction can be measured reliably. Risks and rewards of ownership are considered passed to the buyer at the time of delivery of goods to the customer.

Donations and grants from the Seafarers Welfare Fund

The Seafarers Welfare Fund was established during 1999 for the relief of seafarers and is registered as a charitable fund which can receive tax deductible donations.

The Mission to Seafarers Victoria Inc (in its capacity as trustee of the Seafarers Welfare fund) resolved to transfer amounts totalling \$171,564 as donations to The Mission to Seafarers Victoria Inc. This amount is included in revenue from donations in Note 2.

Interest Income

Interest revenue is recognised on a proportional basis taking into account the interest rates applicable to the financial assets.

All revenue is stated net of the amount of goods and services tax (GST).

(n) Goods and Services Tax (GST)

Revenue, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office. In these circumstances the GST is recognised as part of the cost of acquisition of the asset or as part of an item of the expense. Receivables and payables in the balance sheet are shown inclusive of GST.

(o) New Accounting Standards and Interpretations

The AASB has issued new and amended Accounting Standards and Interpretations that have mandatory application dates for future reporting periods. The application of these Accounting Standards and Australian Interpretations are not expected to have any significant impact on the Agency's financial statements. Consequently, they have not been specifically identified here.

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

	2018	2017
	\$	\$
2. REVENUE		
Revenues from Operating activities		
Events	203,046	153,476
Donations – Seafarers Welfare Fund	171,564	99,000
Donations – others	7,825	27,688
Sales revenue	186,458	153,143
Grants	67,442	-
Foreign currency fees	33,678	25,452
	<u>670,013</u>	<u>458,759</u>
Other revenue		
Bequests	100	96,672
Trust Income	15,706	8,139
Interest	5,859	2,956
Investment activities and dividends	60,122	66,238
Rent	30,093	69,206
Sundry	2,418	2,440
	<u>114,298</u>	<u>245,651</u>
3. CASH AND CASH EQUIVALENTS		
Cash on hand	21,717	10,202
Cash at bank	49,107	163,542
Term Deposit	91,052	-
	<u>161,876</u>	<u>173,744</u>
4. OTHER FINANCIAL ASSETS		
Available-for-sale financial assets comprise:		
Shares – at market value	623,697	739,449
Shares in Hastings Seafarers Centre	10	10
	<u>623,707</u>	<u>739,459</u>
5. RECEIVABLES		
Current		
Accounts Receivables	24,930	9,339
Provision for doubtful debts	(710)	(710)
	<u>24,220</u>	<u>8,629</u>
Other receivables		
Prepayments	9,566	(5)
Franking credits	14,913	15,245
Others	3,436	8,523
	<u>52,135</u>	<u>32,392</u>

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

	2018	2017
	\$	\$

6. INTANGIBLE ASSETS

Non-Current

Intangible assets – Establishment of Mission to Seafarers Victoria Foundation Ltd

166,857	99,447
<u>166,857</u>	<u>99,447</u>

The Association occupies premises at 717 Flinders Street, Melbourne, under an agreement with the State Government of Victoria (Government). A new entity, Mission to Seafarers Victoria Foundation Ltd, (Foundation) has been established to manage this property. A formal lease between the Government and the Foundation will be executed shortly. Establishment costs for the Foundation have been capitalised and include building costs. These payments were paid by the Mission under a loan agreement with the Foundation. The Foundation will reimburse the Mission when cash flows become available. Consultants have been appointed to develop and administer a capital raising program and their activities are well advanced.

7. PROPERTY, PLANT AND EQUIPMENT

Buildings

Dome Restoration – At cost

Accumulated depreciation

115,585	115,585
(13,522)	(10,631)
<u>102,063</u>	<u>104,954</u>

Property improvements – at cost

Accumulated depreciation

152,880	152,880
(70,718)	(68,067)
<u>82,162</u>	<u>84,813</u>

Furniture and equipment – at cost

Accumulated depreciation

414,444	420,903
(364,660)	(337,137)
<u>49,784</u>	<u>83,766</u>

Motor vehicles – at cost

Accumulated depreciation

55,404	65,404
(38,821)	(41,484)
<u>16,583</u>	<u>23,920</u>

<u>250,592</u>	<u>297,453</u>
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Reconciliation of the carrying amount

	Land & Buildings \$	Property Improvements \$	Furniture & Equipment \$	Motor Vehicles \$	Total \$
Balance at beginning	104,954	84,813	83,766	23,920	297,453
Net	-	-			
Additions/(Disposals)			1,790	(4,091)	(2,301)
Transfers	-	-	-	-	-
Depreciation expense	(2,890)	(2,651)	(35,773)	(3,246)	(44,558)
Balance at end	<u>102,064</u>	<u>82,162</u>	<u>49,783</u>	<u>16,583</u>	<u>250,592</u>

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

	2018	2017
	\$	\$
8. PAYABLES		
Current		
Trade creditors	36,089	26,380
Accrued expenses	13,866	10,160
Other payables	20,667	24,403
	<u>70,622</u>	<u>60,943</u>
9. PROVISIONS		
Current		
Employee benefits – Annual Leave	22,097	16,413
Non-Current		
Employee benefits – Long Service Leave	13,758	8,642
	<u>38,855</u>	<u>25,055</u>
10. NOTES TO THE CASH FLOW STATEMENT		
(i) Reconciliation of cash		
For the purposes of the Cash flow statement, cash includes cash on hand and short-term deposits with banks or financial institutions.		
Cash at the end of the financial year as shown in the Cash flow statement is reconciled to the related items in the balance sheet as follows:		
Cash on hand	21,717	10,202
Cash at bank	49,107	163,542
Term Deposit	91,052	-
	<u>161,876</u>	<u>173,744</u>
(ii) Reconciliation of operating result to net cash provided by/(used in) operating activities		
Operating (deficit)/surplus	2,696	(43,788)
<i>Add/(Less) non-cash items</i>		
Depreciation	44,558	43,693
Loss on disposals of shares	-	5,478
Net cash used in operating activities before change in assets and liabilities	47,254	5,383
<i>Changes in assets and liabilities:</i>		
(Increase)/decrease in receivables	(19,743)	(1,877)
(Increase)/decrease in inventories	(4,678)	1,651
Increase/(decrease) in payables	9,689	(1,051)
Increase/(decrease) in income in advance	9,927	(1,238)
(Increase)/decrease in intangible assets	(67,410)	(34,288)
Increase/(decrease) in employee benefits	10,800	(25,524)
Net cash provided by operating activities	<u>(14,161)</u>	<u>(56,944)</u>

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018**

11. RELATED PARTIES

The Board of Management during the year were:

Name	Position
Mr. N Edwards	Chairman appointed by the Archbishop (Clause 24(1)(a))
Vacant	One of two persons nominated, including at least one a Clerk in Holy
Rev Yvonne Poon	One of two persons nominated, including at least one a Clerk in Holy
Mr. N Porteous	One of three persons nominated from shipping/business/community
Mr. I Scott	Treasurer, a member appointed by the Board (Clause 24(1)(d))
Vacant	A member appointed by the Board (Clause 24(1)(c))
Mr A Knott	One of two members elected at the AGM (Clause 25(1)(f))
Mr. M Hall	One of two members elected at the AGM (Clause 25(1)(f))
Mr. Walter Dewe	One of three persons appointed from shipping/business/community
Mr. Bilal Ali Khan	Secretary, One of three persons appointed from
Mr. Ian Fletcher	A person nominated by the Flying Angel Club Committee (or its

Non-Members	
Rev. O Punay	Port Chaplain, appointed by the Board (Clause 25(4))
Mrs. Sue Dight	Chief Manager, appointed by the Board (Clause 25(5))

(Clause references are to the associations Constitution adopted 10 June 2014.).

There were no benefits paid to Board members.

12. COMMITMENTS

There are no leasing or capital commitments at 31 December 2018.

13. SEGMENT REPORTING

The association provides pastoral care through a centre at Melbourne.

14. AUDITOR'S REMUNERATION

	2018	2017
	\$	\$
Amounts paid or payable for the preparation and audit of financial statements.	<u>9,000</u>	<u>9,000</u>

THE MISSION TO SEAFARERS VICTORIA INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 DECEMBER 2018

15. ASSOCIATION DETAILS

The principal place of business of the association is:
The Mission to Seafarers Victoria Inc.
717 Flinders Street, Docklands, 3008

16. TRUST LIABILITIES AND RIGHT OF INDEMNITY

Mission to Seafarers acts as trustee of the Seafarers Welfare Fund and liabilities have been incurred on behalf of that trust in its capacity as trustee.

Liabilities incurred on behalf of the trust are not recognised in the financial report when it is not probable that the Mission will have to meet any of those trust liabilities from its own resources. When it is probable that the Mission will have to meet some trust liabilities a liability for the Deficiency in Trust Right of Indemnity is brought to account. Details of the trust liabilities, the offsetting right of indemnity and any deficiency in the right of indemnity are disclosed by way of note to the financial statements.

	2018 \$	2017 \$
Liabilities of the Seafarers Welfare Trust not recorded in the financial statements of the Mission were:		
Current Liabilities		
Trade & other payables	4,400	39,100
Total Liabilities	<u>4,400</u>	<u>39,100</u>
Rights of indemnity for liabilities incurred by the Mission on behalf of the Seafarers Welfare Trust not recorded in the financial statements of the Mission were:	<u>-</u>	<u>-</u>

The assets of the trust, which lie behind the right of indemnity, are not directly available to meet any liabilities of the Mission to Seafarers acting in its own right. The assets of the trust were sufficient to discharge all liabilities of the trust at 31 December 2018.

17. EVENTS SUBSEQUENT TO BALANCE DATE

There has not arisen in the interval between the end of the financial year and the date of this report any item, transaction or event of a material and unusual nature likely, in the opinion of the Council, to affect significantly the operation, the result, or the state of affairs of the Mission to Seafarers Victoria, in future years.



Mission to Seafarers Victoria Inc

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